

Provisional Annual Work Plan (Cover Page)

Project: Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDer)

UNDAF Outcome(s): **Outcome :** Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place

Expected CP

Outcome(s):

(Those that are linked to the intervention

and extracted from the CPAP)

Expected CP Output(s):

(Those that are linked to the intervention

and extracted from the CPAP)

Implementing partner:

UNDP

Responsible Parties:

UNDP

Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change

Output 3.3: Gender responsive disaster and climate risk management is integrated into the development planning and budgeted frameworks of key sectors

Narrative

The EnGenDer project will support the Government in integrating gender-based analysis into climate change, as well as recovery. The project will further aim to ensure that climate change and disaster risk reduction actions are better informed by gender analysis.

Programme Period: 2020
Programme Component:
Intervention Title:
Award ID: 00114961
Output: 00112772, 00112773, 00112774

Duration AWP:
April 2020 – December 2020

Estimated annualized budget: \$254,880.27
USD Allocated resources:
• Government
Regular
• Other:
○ GAC 246,456.27
○ DFID 8,424.00
Unfunded budget: _____

Agreed by (UNDP): Richard Kelly

Date: 12 May 2020 Signature:



Provisional Annual Work Plan Template

**Year April - December
2020**

| EXPECTED CP OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i> | Sub-Activities | TIMEFRAME | | | | RESPONSIBLE PARTY | Planned Budget | | |
|--|--|---|-----------|--------|----|----|----------------------|--------------------|-----------------------|-----------|
| | | | Q1 | Q 2 | Q3 | Q4 | | Source of Funds | Budget Description | Budget |
| Output 1111: Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender- responsive and inclusive NAPs and NAMAs Gender Marker: 3 | 1111.1 Training on sector-level gender equality mainstreaming to technical and senior-level personnel in priority sectors | Meeting and workshop costs related to Gender equality mainstreaming | | | X | X | UNDP | GAC | 75700 | 5,000.00 |
| | 1111.2 Gender-responsive data collection and research for development of evidence-based sector plans | COVID-19 Repurposing delivery of psychosocial support | | X | X | | UNDP | GAC | 72600 | 5,000.00 |
| | 1111.3 Develop budgeted gender-responsive and inclusive sectoral level action plans and M&E for NAPs and NAMAs in priority sectors in 9 Caribbean countries. | Support to development of Climate Responsive and gender mainstreamed Transport Sector Policy - Consultative Workshops | | X | X | X | UNDP | GAC | 75700 | 5,000.00 |
| | | Support to the development of | | | X | X | UNDP | GAC | 71300 | 20,000.00 |

| EXPECTED CP OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i> | Sub-Activities | TIMEFRAME | | | | RESPONSIBLE PARTY | Planned Budget | | |
|---|---|--|-----------|----|----|----|-------------------|-----------------|--------------------|-----------|
| | | | Q1 | Q2 | Q3 | Q4 | | Source of Funds | Budget Description | Budget |
| | | Climate Responsive and gender mainstreamed Transport Sector Policy - Transport Surveys | | | | | | | | |
| | | Support to development of Climate Responsive and gender mainstreamed Transport Sector Policy - Transport Sector Specialist | | x | x | x | UNDP | GAC | 71300 | 40,000.00 |
| | | Support to gender analysis of Jamaica's Draft Climate Change Policy Framework | | X | X | X | UNDP | GAC | 71300 | 30,000.00 |
| | | | | X | X | X | UNDP | GAC | 75700 | 3,000.00 |
| | | | | x | x | x | UNDP | GAC | 71600 | 3,000.00 |
| | 1111.4 Strengthen/develop MRV systems and associated capacities for gender-responsive monitoring and | COVID-19 Repurposing delivery of food and hygiene packages to affected | | x | x | | UNDP | GAC | 72600 | 10,000.00 |

| EXPECTED CP OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i> | Sub-Activities | TIMEFRAME | | | | RESPONSIBLE PARTY | Planned Budget | | |
|--|---|---|-----------|----|----|----|-------------------|-----------------|--------------------|-----------|
| | | | Q1 | Q2 | Q3 | Q4 | | Source of Funds | Budget Description | Budget |
| | reporting on climate action | households | | | | | | | | |
| Subtotal for Output 1111 | | | | | | | | | 121,000.00 | |
| Output 1112: Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non-state sectoral actors Gender marker: 2 | 1112.1 Demand-driven financing for the implementation of gender-responsive NAP and NAMA-related actions | COVID-19 Repurposing delivery of food and hygiene packages to affected households | | X | X | | UNDP | GAC | 72600 | 44,444.44 |
| | 1112.2 Targeted value added support to countries in leveraging climate funds | COVID-19 Repurposing delivery of food and hygiene packages to affected households | | X | X | | UNDP | GAC | 72600 | 35,555.56 |

| EXPECTED CP OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i> | Sub-Activities | TIMEFRAME | | | | RESPONSIBLE PARTY | Planned Budget | | |
|---|---|---|-----------|----|----|----|-------------------|-----------------|--------------------|-------------------|
| | | | Q1 | Q2 | Q3 | Q4 | | Source of Funds | Budget Description | Budget |
| | | COVID-19 Repurposing delivery of psychosocial support | | X | X | | UNDP | GAC | 72600 | 5,000.00 |
| | | Recruit Project Assistant | | X | X | | UNDP | GAC | 71400 | 14,800.19 |
| | | | | | | | | DFID | 71400 | 5,200.06 |
| Subtotal for Output 1112 | | | | | | | | | | 105,000.25 |
| Project Management Cost | Direct Project Costs | n/a | X | X | X | X | UNDP | GAC | 74500 | 7,400.00 |

| EXPECTED CP OUTPUTS and indicators including annual targets | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i> | Sub-Activities | TIMEFRAME | | | | RESPONSIBLE PARTY | Planned Budget | | |
|---|---|----------------|-----------|--------|----|----|----------------------|--------------------|-----------------------|----------------------|
| | | | Q1 | Q 2 | Q3 | Q4 | | Source of Funds | Budget Description | Budget |
| | | | | | | | | DFID | 74500 | 2,600.00 |
| Subtotal for PMC | | | | | | | | | | 10,000.00 |
| SUB TOTAL | | | | | | | | | | 236,000.25 |
| General Management Support (8%) | | | | | | | | | | DFID: 624.00 |
| | | | | | | | | | | GAC: 18,256.02 |
| | | | | | | | | | | Total : 18,880.02 |
| Total | | | | | | | | | | \$254,880.27 |

The Annual Work Plan (AWP) Monitoring Tool

Year 2017

CP Component _____

Implementing Partner _____

| EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS | PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i> | EXPENDITURES <i>List actual expenditures against activities completed</i> | RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i> | PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: <ul style="list-style-type: none"> - <i>Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged</i> - <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i> |
|--|---|---|---|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS | PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i> | EXPENDITURES <i>List actual expenditures against activities completed</i> | RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i> | PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: <ul style="list-style-type: none"> - Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged - Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues |
|--|---|---|---|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |